

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Alabama Coushatta - Nashville Area

#### Users

- **864** = 820 users in 1988 plus 44 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,411** = 48% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,163** = 52% in-house x 129.2% size index X \$3,221
- Combined Benchmark: **\$3,575** = \$1,411 purchase + \$2,163 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,424** = \$3,575 - \$644 + \$355 health add-on + \$139 poverty add-on
- Final Benchmark: **\$3,448** = \$3,424 X 1.007 rescale %
- Net Benchmark: **\$2,650** = \$3,448 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$1,389,693** = \$1,657,777 FY 2000 OU allowance  
- \$562,153 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$169,798 balance area shares + \$58,023 prorated area-wide funds  
+ \$52,198 balance HQ shares + \$14,051 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,609** = \$1,389,693 / 864 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,288,607** = \$2,650 benchmark x 864 users
- IHS Funds: **\$1,389,693**
- Equivalence %: **60.7%** = \$1,389,693 IHS \$ / \$2,288,607 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Alabama Coushatta IHCIF Allocation

- **\$0** = \$ to raise Alabama Coushatta from 60.7% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Catawba - Nashville Area

#### Users

- **1,185** = 1,151 users in 1988 plus 34 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,579** = 50% purchase x 98.0% price index X \$3,221 benchmark
- Size Variation: **\$2,013** = 50% in-house x 125.0% size index X \$3,221
- Combined Benchmark: **\$3,592** = \$1,579 purchase + \$2,013 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,413** = \$3,592 - \$644 + \$355 health add-on + \$110 poverty add-on
- Final Benchmark: **\$3,436** = \$3,413 X 1.007 rescale %
- Net Benchmark: **\$2,639** = \$3,436 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$2,227,260** = \$2,026,906 FY 2000 OU allowance  
- \$269,573 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$232,928 balance area shares + \$79,595 prorated area-wide funds  
+ \$138,128 balance HQ shares + \$19,275 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,880** = \$2,227,260 / 1,185 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,125,947** = \$2,639 benchmark x 1,185 users
- IHS Funds: **\$2,227,260**
- Equivalence %: **71.3%** = \$2,227,260 IHS \$ / \$3,125,947 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Catawba IHCIF Allocation

- **\$0** = \$ to raise Catawba from 71.3% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Cherokee - Nashville Area

#### Users

- **11,615** = 11,029 users in 1988 plus 586 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,169** = 37% purchase x 98.0% price index X \$3,221 benchmark
- Size Variation: **\$1,927** = 63% in-house x 94.9% size index X \$3,221
- Combined Benchmark: **\$3,096** = \$1,169 purchase + \$1,927 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$2,964** = \$3,096 - \$644 + \$355 health add-on + \$158 poverty add-on
- Final Benchmark: **\$2,984** = \$2,964 X 1.007 rescale %
- Net Benchmark: **\$2,187** = \$2,984 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$14,259,368** = \$15,700,672 FY 2000 OU allowance  
- \$5,195,609 exclusions for wrap-around  
+ \$75,509 depreciation of facilities (if any)  
+ \$2,283,779 balance area shares + \$780,406 prorated area-wide funds  
+ \$425,627 balance HQ shares + \$188,984 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,228** = \$14,259,368 / 11,615 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$25,400,622** = \$2,187 benchmark x 11,615 users
- IHS Funds: **\$14,259,368**
- Equivalence %: **56.1%** = \$14,259,368 IHS \$ / \$25,400,622 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Cherokee IHCIF Allocation

- **\$981,005** = \$ to raise Cherokee from 56.1% to the 60% threshold
- **\$91,000** Allocation = \$981,005 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Chitimacha - Nashville Area

#### Users

- 422 = 401 users in 1988 plus 21 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: \$2,277 = 77% purchase x 91.8% price index X \$3,221 benchmark
- Size Variation: \$963 = 23% in-house x 130.0% size index X \$3,221
- Combined Benchmark: \$3,240 = \$2,277 purchase + \$963 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
\$3,103 = \$3,240 - \$644 + \$355 health add-on + \$153 poverty add-on
- Final Benchmark: \$3,124 = \$3,103 X 1.007 rescale %
- Net Benchmark: \$2,327 = \$3,124 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: \$649,965 = \$920,100 FY 2000 OU allowance  
- \$318,404 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$0 balance area shares + \$28,375 prorated area-wide funds  
+ \$13,024 balance HQ shares + \$6,871 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: \$1,539 = \$649,965 / 422 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: \$982,643 = \$2,327 benchmark x 422 users
- IHS Funds: \$649,965
- Equivalence %: 66.1% = \$649,965 IHS \$ / \$982,643 benchmark x 100

#### FY 2001 IHCIF

- \$40,000,000 in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- \$426,273,940 = aggregate \$ needed to get all IHS locations to 60%
- 9.2295% IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Chitimacha IHCIF Allocation

- \$0 = \$ to raise Chitimacha from 66.1% to the 60% threshold
- \$0 Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Choctaw - Nashville Area

#### Users

- **8,210** = 7,796 users in 1988 plus 414 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$500** = 17% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,661** = 83% in-house x 99.5% size index X \$3,221
- Combined Benchmark: **\$3,161** = \$500 purchase + \$2,661 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,009** = \$3,161 - \$644 + \$355 health add-on + \$138 poverty add-on
- Final Benchmark: **\$3,030** = \$3,009 X 1.007 rescale %
- Net Benchmark: **\$2,233** = \$3,030 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$11,123,777** = \$14,220,970 FY 2000 OU allowance  
- \$3,865,279 exclusions for wrap-around  
+ \$671 depreciation of facilities (if any)  
+ \$0 balance area shares + \$551,641 prorated area-wide funds  
+ \$82,189 balance HQ shares + \$133,586 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,355** = \$11,123,777 / 8,210 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$18,331,405** = \$2,233 benchmark x 8,210 users
- IHS Funds: **\$11,123,777**
- Equivalence %: **60.7%** = \$11,123,777 IHS \$ / \$18,331,405 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Choctaw IHCIF Allocation

- **\$0** = \$ to raise Choctaw from 60.7% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Coushatta - Nashville Area

#### Users

- 427 = 405 users in 1988 plus 22 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: \$2,352 = 80% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: \$838 = 20% in-house x 130.0% size index X \$3,221
- Combined Benchmark: \$3,190 = \$2,352 purchase + \$838 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
\$3,067 = \$3,190 - \$644 + \$355 health add-on + \$167 poverty add-on
- Final Benchmark: \$3,088 = \$3,067 X 1.007 rescale %
- Net Benchmark: \$2,291 = \$3,088 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: \$783,531 = \$939,413 FY 2000 OU allowance  
- \$313,499 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$83,864 balance area shares + \$28,658 prorated area-wide funds  
+ \$38,156 balance HQ shares + \$6,940 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: \$1,837 = \$783,531 / 427 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: \$977,073 = \$2,291 benchmark x 427 users
- IHS Funds: \$783,531
- Equivalence %: 80.2% = \$783,531 IHS \$ / \$977,073 benchmark x 100

#### FY 2001 IHCIF

- \$40,000,000 in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- \$426,273,940 = aggregate \$ needed to get all IHS locations to 60%
- 9.2295% IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Coushatta IHCIF Allocation

- \$0 = \$ to raise Coushatta from 80.2% to the 60% threshold
- \$0 Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Houlton Band Of Maliseet - Nashville Area

#### Users

- **389** = 369 users in 1988 plus 20 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,282** = 42% purchase x 93.9% price index X \$3,221 benchmark
- Size Variation: **\$2,412** = 58% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,694** = \$1,282 purchase + \$2,412 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,534** = \$3,694 - \$644 + \$355 health add-on + \$129 poverty add-on
- Final Benchmark: **\$3,558** = \$3,534 X 1.007 rescale %
- Net Benchmark: **\$2,761** = \$3,558 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$1,077,979** = \$1,313,077 FY 2000 OU allowance  
- \$382,779 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$76,409 balance area shares + \$26,110 prorated area-wide funds  
+ \$38,839 balance HQ shares + \$6,323 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,774** = \$1,077,979 / 389 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,072,898** = \$2,761 benchmark x 389 users
- IHS Funds: **\$1,077,979**
- Equivalence %: **100.5%** = \$1,077,979 IHS \$ / \$1,072,898 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Houlton Band Of Maliseet IHCIF Allocation

- **\$0** = \$ to raise Houlton Band Of Maliseet from 100.5% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Jena Band Of Choctaw - Nashville Area

#### Users

- **128** = 122 users in 1988 plus 6 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,793** = 95% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$209** = 5% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,002** = \$2,793 purchase + \$209 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$2,859** = \$3,002 - \$644 + \$355 health add-on + \$146 poverty add-on
- Final Benchmark: **\$2,878** = \$2,859 X 1.007 rescale %
- Net Benchmark: **\$2,480** = \$2,878 - \$(399) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$264,106** = \$242,855 FY 2000 OU allowance  
- \$41,059 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$25,263 balance area shares + \$8,633 prorated area-wide funds  
+ \$26,324 balance HQ shares + \$2,090 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,056** = \$264,106 / 128 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$318,570** = \$2,480 benchmark x 128 users
- IHS Funds: **\$264,106**
- Equivalence %: **82.9%** = \$264,106 IHS \$ / \$318,570 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Jena Band Of Choctaw IHCIF Allocation

- **\$0** = \$ to raise Jena Band Of Choctaw from 82.9% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum



## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Miccosukee - Nashville Area

#### Users

- 709 = 673 users in 1988 plus 36 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: \$3,224 = 95% purchase x 105.3% price index X \$3,221 benchmark
- Size Variation: \$209 = 5% in-house x 130.0% size index X \$3,221
- Combined Benchmark: \$3,433 = \$3,224 purchase + \$209 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: \$3,303 = \$3,433 - \$644 + \$355 health add-on + \$159 poverty add-on
- Final Benchmark: \$3,325 = \$3,303 X 1.007 rescale %
- Net Benchmark: \$2,927 = \$3,325 - \$(399) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: \$1,369,437 = \$2,075,411 FY 2000 OU allowance  
- \$950,531 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$139,358 balance area shares + \$47,621 prorated area-wide funds  
+ \$46,046 balance HQ shares + \$11,532 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: \$1,932 = \$1,369,437 / 709 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: \$2,074,229 = \$2,927 benchmark x 709 users
- IHS Funds: \$1,369,437
- Equivalence %: 66.0% = \$1,369,437 IHS \$ / \$2,074,229 benchmark x 100

#### FY 2001 IHCIF

- \$40,000,000 in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- \$426,273,940 = aggregate \$ needed to get all IHS locations to 60%
- 9.2295% IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Miccosukee IHCIF Allocation

- \$0 = \$ to raise Miccosukee from 66.0% to the 60% threshold
- \$0 Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Micmac - Nashville Area

#### Users

- **535** = 508 users in 1988 plus 27 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,445** = 46% purchase x 97.5% price index X \$3,221 benchmark
- Size Variation: **\$2,261** = 54% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,707** = \$1,445 purchase + \$2,261 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,546** = \$3,707 - \$644 + \$355 health add-on + \$129 poverty add-on
- Final Benchmark: **\$3,571** = \$3,546 X 1.007 rescale %
- Net Benchmark: **\$2,773** = \$3,571 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$1,676,978** = \$1,853,544 FY 2000 OU allowance  
- \$367,088 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$105,192 balance area shares + \$35,946 prorated area-wide funds  
+ \$40,680 balance HQ shares + \$8,705 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,135** = \$1,676,978 / 535 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,483,623** = \$2,773 benchmark x 535 users
- IHS Funds: **\$1,676,978**
- Equivalence %: **113.0%** = \$1,676,978 IHS \$ / \$1,483,623 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Micmac IHCIF Allocation

- **\$0** = \$ to raise Micmac from 113.0% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Mohegan - Nashville Area

#### Users

- **1,024** = 972 users in 1988 plus 52 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$3,948** = 100% purchase x 122.6% price index X \$3,221 benchmark
- Size Variation: **\$-** = 0% in-house x 126.9% size index X \$3,221
- Combined Benchmark: **\$3,948** = \$3,948 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,754** = \$3,948 - \$644 + \$355 health add-on + \$96 poverty add-on
- Final Benchmark: **\$3,780** = \$3,754 X 1.007 rescale %
- Net Benchmark: **\$3,381** = \$3,780 - \$(399) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$1,324,015** = \$1,024,301 FY 2000 OU allowance  
- \$51,883 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$201,272 balance area shares + \$68,778 prorated area-wide funds  
+ \$64,891 balance HQ shares + \$16,655 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,293** = \$1,324,015 / 1,024 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,461,148** = \$3,381 benchmark x 1,024 users
- IHS Funds: **\$1,324,015**
- Equivalence %: **38.3%** = \$1,324,015 IHS \$ / \$3,461,148 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Mohegan IHCIF Allocation

- **\$752,674** = \$ to raise Mohegan from 38.3% to the 60% threshold
- **\$69,000** Allocation = \$752,674 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Narragansett - Nashville Area

#### Users

- **723** = 687 users in 1988 plus 36 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$3,266** = 90% purchase x 112.6% price index X \$3,221 benchmark
- Size Variation: **\$419** = 10% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,685** = \$3,266 purchase + \$419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,483** = \$3,685 - \$644 + \$355 health add-on + \$88 poverty add-on
- Final Benchmark: **\$3,507** = \$3,483 X 1.007 rescale %
- Net Benchmark: **\$3,108** = \$3,507 - \$(399) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$1,790,167** = \$1,990,489 FY 2000 OU allowance  
- \$447,916 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$142,257 balance area shares + \$48,612 prorated area-wide funds  
+ \$44,953 balance HQ shares + \$11,772 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,474** = \$1,790,167 / 723 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,248,835** = \$3,108 benchmark x 723 users
- IHS Funds: **\$1,790,167**
- Equivalence %: **79.6%** = \$1,790,167 IHS \$ / \$2,248,835 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Narragansett IHCIF Allocation

- **\$0** = \$ to raise Narragansett from 79.6% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Oneida - Nashville Area

#### Users

- **2,079** = 1,974 users in 1988 plus 105 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$691** = 21% purchase x 102.2% price index X \$3,221 benchmark
- Size Variation: **\$2,993** = 79% in-house x 117.6% size index X \$3,221
- Combined Benchmark: **\$3,684** = \$691 purchase + \$2,993 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,505** = \$3,684 - \$644 + \$355 health add-on + \$111 poverty add-on
- Final Benchmark: **\$3,529** = \$3,505 X 1.007 rescale %
- Net Benchmark: **\$2,732** = \$3,529 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$2,699,512** = \$2,486,951 FY 2000 OU allowance  
- \$436,618 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$408,757 balance area shares + \$139,679 prorated area-wide funds  
+ \$66,918 balance HQ shares + \$33,825 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,299** = \$2,699,512 / 2,079 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$5,679,390** = \$2,732 benchmark x 2,079 users
- IHS Funds: **\$2,699,512**
- Equivalence %: **47.5%** = \$2,699,512 IHS \$ / \$5,679,390 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Oneida IHCIF Allocation

- **\$708,122** = \$ to raise Oneida from 47.5% to the 60% threshold
- **\$65,000** Allocation = \$708,122 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Pass.. Township - Nashville Area

#### Users

- **923** = 876 users in 1988 plus 47 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,183** = 40% purchase x 91.8% price index X \$3,221 benchmark
- Size Variation: **\$2,480** = 60% in-house x 128.3% size index X \$3,221
- Combined Benchmark: **\$3,662** = \$1,183 purchase + \$2,480 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,515** = \$3,662 - \$644 + \$355 health add-on + \$142 poverty add-on
- Final Benchmark: **\$3,539** = \$3,515 X 1.007 rescale %
- Net Benchmark: **\$2,742** = \$3,539 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$1,904,790** = \$2,143,443 FY 2000 OU allowance  
- \$549,966 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$181,394 balance area shares + \$61,985 prorated area-wide funds  
+ \$52,924 balance HQ shares + \$15,010 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,065** = \$1,904,790 / 923 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,529,388** = \$2,742 benchmark x 923 users
- IHS Funds: **\$1,904,790**
- Equivalence %: **75.3%** = \$1,904,790 IHS \$ / \$2,529,388 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Pass.. Township IHCIF Allocation

- **\$0** = \$ to raise Pass.. Township from 75.3% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Pass.-Pleasant Point - Nashville Area

#### Users

- **1,190** = 1,130 users in 1988 plus 60 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,196** = 40% purchase x 92.8% price index X \$3,221 benchmark
- Size Variation: **\$2,415** = 60% in-house x 124.9% size index X \$3,221
- Combined Benchmark: **\$3,611** = \$1,196 purchase + \$2,415 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,464** = \$3,611 - \$644 + \$355 health add-on + \$142 poverty add-on
- Final Benchmark: **\$3,487** = \$3,464 X 1.007 rescale %
- Net Benchmark: **\$2,690** = \$3,487 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$2,384,550** = \$2,642,935 FY 2000 OU allowance  
- \$649,754 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$233,990 balance area shares + \$79,958 prorated area-wide funds  
+ \$58,059 balance HQ shares + \$19,363 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,004** = \$2,384,550 / 1,190 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,201,299** = \$2,690 benchmark x 1,190 users
- IHS Funds: **\$2,384,550**
- Equivalence %: **74.5%** = \$2,384,550 IHS \$ / \$3,201,299 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Pass.-Pleasant Point IHCIF Allocation

- **\$0** = \$ to raise Pass.-Pleasant Point from 74.5% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Penobscot - Nashville Area

#### Users

- **1,406** = 1,335 users in 1988 plus 71 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,063** = 69% purchase x 92.8% price index X \$3,221 benchmark
- Size Variation: **\$1,226** = 31% in-house x 122.7% size index X \$3,221
- Combined Benchmark: **\$3,289** = \$2,063 purchase + \$1,226 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,115** = \$3,289 - \$644 + \$355 health add-on + \$115 poverty add-on
- Final Benchmark: **\$3,136** = \$3,115 X 1.007 rescale %
- Net Benchmark: **\$2,339** = \$3,136 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$2,410,098** = \$3,315,677 FY 2000 OU allowance  
- \$1,037,375 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$0 balance area shares + \$94,464 prorated area-wide funds  
+ \$14,457 balance HQ shares + \$22,875 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,714** = \$2,410,098 / 1,406 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,288,013** = \$2,339 benchmark x 1,406 users
- IHS Funds: **\$2,410,098**
- Equivalence %: **73.3%** = \$2,410,098 IHS \$ / \$3,288,013 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Penobscot IHCIF Allocation

- **\$0** = \$ to raise Penobscot from 73.3% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum



## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Pequot - Nashville Area

#### Users

- **982** = 932 users in 1988 plus 50 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$3,493** = 90% purchase x 120.5% price index X \$3,221 benchmark
- Size Variation: **\$411** = 10% in-house x 127.5% size index X \$3,221
- Combined Benchmark: **\$3,903** = \$3,493 purchase + \$411 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,709** = \$3,903 - \$644 + \$355 health add-on + \$96 poverty add-on
- Final Benchmark: **\$3,735** = \$3,709 X 1.007 rescale %
- Net Benchmark: **\$3,336** = \$3,735 - \$(399) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$1,195,689** = \$1,126,051 FY 2000 OU allowance  
- \$249,839 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$192,990 balance area shares + \$65,948 prorated area-wide funds  
+ \$44,569 balance HQ shares + \$15,970 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,218** = \$1,195,689 / 982 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,274,578** = \$3,336 benchmark x 982 users
- IHS Funds: **\$1,195,689**
- Equivalence %: **36.5%** = \$1,195,689 IHS \$ / \$3,274,578 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Pequot IHCIF Allocation

- **\$769,058** = \$ to raise Pequot from 36.5% to the 60% threshold
- **\$71,000** Allocation = \$769,058 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Poarch Creek - Nashville Area

#### Users

- **2,371** = 2,251 users in 1988 plus 120 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,158** = 73% purchase x 91.8% price index X \$3,221 benchmark
- Size Variation: **\$1,008** = 27% in-house x 115.9% size index X \$3,221
- Combined Benchmark: **\$3,166** = \$2,158 purchase + \$1,008 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,034** = \$3,166 - \$644 + \$355 health add-on + \$157 poverty add-on
- Final Benchmark: **\$3,055** = \$3,034 X 1.007 rescale %
- Net Benchmark: **\$2,258** = \$3,055 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$2,733,579** = \$3,408,363 FY 2000 OU allowance  
- \$903,605 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$0 balance area shares + \$159,280 prorated area-wide funds  
+ \$30,970 balance HQ shares + \$38,571 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,153** = \$2,733,579 / 2,371 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$5,351,676** = \$2,258 benchmark x 2,371 users
- IHS Funds: **\$2,733,579**
- Equivalence %: **51.1%** = \$2,733,579 IHS \$ / \$5,351,676 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Poarch Creek IHCIF Allocation

- **\$477,426** = \$ to raise Poarch Creek from 51.1% to the 60% threshold
- **\$44,000** Allocation = \$477,426 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### St. Regis Mohawk - Nashville Area

#### Users

- **5,061** = 4,806 users in 1988 plus 255 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,596** = 50% purchase x 99.1% price index X \$3,221 benchmark
- Size Variation: **\$1,705** = 50% in-house x 105.9% size index X \$3,221
- Combined Benchmark: **\$3,301** = \$1,596 purchase + \$1,705 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,158** = \$3,301 - \$644 + \$355 health add-on + \$146 poverty add-on
- Final Benchmark: **\$3,180** = \$3,158 X 1.007 rescale %
- Net Benchmark: **\$2,382** = \$3,180 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$4,643,736** = \$5,826,205 FY 2000 OU allowance  
- \$1,610,388 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$0 balance area shares + \$340,070 prorated area-wide funds  
+ \$5,497 balance HQ shares + \$82,352 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$918** = \$4,643,736 / 5,061 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$12,058,154** = \$2,382 benchmark x 5,061 users
- IHS Funds: **\$4,643,736**
- Equivalence %: **38.5%** = \$4,643,736 IHS \$ / \$12,058,154 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### St. Regis Mohawk IHCIF Allocation

- **\$2,591,157** = \$ to raise St. Regis Mohawk from 38.5% to the 60% threshold
- **\$239,000** Allocation = \$2,591,157 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Seminole - Nashville Area

#### Users

- **3,347** = 3,178 users in 1988 plus 169 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,647** = 78% purchase x 105.3% price index X \$3,221 benchmark
- Size Variation: **\$789** = 22% in-house x 111.3% size index X \$3,221
- Combined Benchmark: **\$3,436** = \$2,647 purchase + \$789 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,260** = \$3,436 - \$644 + \$355 health add-on + \$113 poverty add-on
- Final Benchmark: **\$3,282** = \$3,260 X 1.007 rescale %
- Net Benchmark: **\$2,485** = \$3,282 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$4,434,023** = \$4,860,336 FY 2000 OU allowance  
- \$1,472,651 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$658,070 balance area shares + \$224,874 prorated area-wide funds  
+ \$108,939 balance HQ shares + \$54,456 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,325** = \$4,434,023 / 3,347 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$8,315,647** = \$2,485 benchmark x 3,347 users
- IHS Funds: **\$4,434,023**
- Equivalence %: **53.3%** = \$4,434,023 IHS \$ / \$8,315,647 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Seminole IHCIF Allocation

- **\$555,365** = \$ to raise Seminole from 53.3% to the 60% threshold
- **\$51,000** Allocation = \$555,365 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Seneca - Nashville Area

#### Users

- **4,973** = 4,722 users in 1988 plus 251 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$955** = 29% purchase x 102.2% price index X \$3,221 benchmark
- Size Variation: **\$2,427** = 71% in-house x 106.1% size index X \$3,221
- Combined Benchmark: **\$3,382** = \$955 purchase + \$2,427 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,225** = \$3,382 - \$644 + \$355 health add-on + \$133 poverty add-on
- Final Benchmark: **\$3,247** = \$3,225 X 1.007 rescale %
- Net Benchmark: **\$2,450** = \$3,247 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$6,768,969** = \$8,631,223 FY 2000 OU allowance  
- \$2,297,565 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$0 balance area shares + \$334,126 prorated area-wide funds  
+ \$20,273 balance HQ shares + \$80,912 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,361** = \$6,768,969 / 4,973 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$12,182,298** = \$2,450 benchmark x 4,973 users
- IHS Funds: **\$6,768,969**
- Equivalence %: **55.6%** = \$6,768,969 IHS \$ / \$12,182,298 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Seneca IHCIF Allocation

- **\$540,410** = \$ to raise Seneca from 55.6% to the 60% threshold
- **\$50,000** Allocation = \$540,410 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Tunica-Biloxi - Nashville Area

#### Users

- **251** = 238 users in 1988 plus 13 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,940** = 100% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$-** = 0% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$2,940** = \$2,940 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$2,830** = \$2,940 - \$644 + \$355 health add-on + \$180 poverty add-on
- Final Benchmark: **\$2,850** = \$2,830 X 1.007 rescale %
- Net Benchmark: **\$2,451** = \$2,850 - \$(399) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$441,723** = \$548,680 FY 2000 OU allowance  
- \$201,141 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$49,283 balance area shares + \$16,841 prorated area-wide funds  
+ \$23,982 balance HQ shares + \$4,078 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,762** = \$441,723 / 251 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$614,310** = \$2,451 benchmark x 251 users
- IHS Funds: **\$441,723**
- Equivalence %: **71.9%** = \$441,723 IHS \$ / \$614,310 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Tunica-Biloxi IHCIF Allocation

- **\$0** = \$ to raise Tunica-Biloxi from 71.9% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Wampanoag Of Gayhead - Nashville Area

#### Users

- **303** = 288 users in 1988 plus 15 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$3,417** = 90% purchase x 117.9% price index X \$3,221 benchmark
- Size Variation: **\$419** = 10% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,836** = \$3,417 purchase + \$419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,635** = \$3,836 - \$644 + \$355 health add-on + \$89 poverty add-on
- Final Benchmark: **\$3,660** = \$3,635 X 1.007 rescale %
- Net Benchmark: **\$3,262** = \$3,660 - \$(399) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$546,820** = \$654,695 FY 2000 OU allowance  
- \$228,582 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$59,636 balance area shares + \$20,379 prorated area-wide funds  
+ \$35,757 balance HQ shares + \$4,935 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,803** = \$546,820 / 303 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$989,214** = \$3,262 benchmark x 303 users
- IHS Funds: **\$546,820**
- Equivalence %: **55.3%** = \$546,820 IHS \$ / \$989,214 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Wampanoag Of Gayhead IHCIF Allocation

- **\$46,708** = \$ to raise Wampanoag Of Gayhead from 55.3% to the 60% threshold
- **\$10,000** Allocation = \$46,708 \* 9.2295% IHCIF fraction + \$6,000 OU Minimum

